

# STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2014

## Support & Revenue

Government & Related Contracts	\$437,053
Foundations and Corporations	208,066
Contributions	211,608
<small>(Includes in-kind revenue \$105,000)</small>	
Fundraising Income	79,221
Program Income	3,834
Miscellaneous	4,787
<b>Total Support &amp; Revenue</b>	<b>\$944,568</b>

## Expenses

Salaries & wages	\$398,821
Fringes Benefits	100,086
Occupancy	40,990
Utilities	37,699
Administrative Expenses	30,326
Professional Fees	59,926
Insurance	13,803
Program Expenses	117,127
<small>(Includes in-kind expense \$105,000)</small>	
Fundraising	9,805
Property Taxes	229
Interest	4,416
Depreciation	55,090
<b>Total Expense</b>	<b>\$868,317</b>
<b>Change in Net Assets</b>	<b>\$ 76,251</b>

[www.bethmilford.org](http://www.bethmilford.org)



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